



AGRO-PARK CASHEW INVESTMENT PLAN

COST PROFILE:

S/N	YEAR	DESCRIPTION	AMOUNT
1	1	Cost of Farmland Lease and Cashew Cultivation	N731,537.50
2	2	Annual Farm Maintenance Cost	N176,000.00
3	3	Annual Farm Maintenance Cost	N176,000.00
4	4	Annual Farm Maintenance Cost	N176,000.00
5		Total Investment Payable by Subscriber	N1,259,537.50

INVESTMENT RETURN PROFILE:

S/N	YEAR	EST. SALES REVENUE	ANNUAL FARM MAINTENANCE COST	FARM MANAGEMENT FEES	EST. PAYMENT TO SUBSCRIBER
1	4	N960,000.00	N176,000.00	NIL	N784,000.00
2	5	N960,000.00	N176,000.00	N53,712.375	N730,287.625
3	6	N1,104,000.00	N202,400.00	N145,383.00	N756,217.00
4	7	N1,104,000.00	N202,400.00	N145,383.00	N756,217.00
5	8	N1,104,000.00	N202,400.00	N145,383.00	N756,217.00
6	9	N1,104,000.00	N202,400.00	N145,383.00	N756,217.00
7	10	N1,104,000.00	N202,400.00	N140,487.45	N761,112.55
8	11	N1,269,600.00	N232,760.00	N167,190.45	N869,649.55
9	12	N1,269,600.00	N232,760.00	N167,190.45	N869,649.55
10	13	N1,269,600.00	N232,760.00	N167,190.45	N869,649.55
11	14	N1,269,600.00	N232,760.00	N167,190.45	N869,649.55
12	15	N1,269,600.00	N232,760.00	N161,560.675	N875,279.325
13	16	N1,460,040.00	N267,674.00	N192,269.125	N1,000,096.875
14	17	N1,460,040.00	N267,674.00	N192,269.125	N1,000,096.875
15	18	N1,460,040.00	N267,674.00	N192,269.125	N1,000,096.875
16	19	N1,460,040.00	N267,674.00	N192,269.125	N1,000,096.875
17	20	N1,460,040.00	-	N235,431.45	N1,224,608.325

TOTAL PLANTING SPACE BETWEEN AN HECTARE OF CASHEW IS AN ACRE, WHICH CAN BE UTILIZED FOR CULTIVATION OF SOLANUM FOR 3 YEARS.

PROJECTION

(SOLANUM) CROP PRODUCTION INPUT COSTS (1 Acre)

ANCHOR NAME:	SANO FOODS, FOOD PARK
MINIMUM OFFER PRICE PER TONNAGE	(Buying Price)/tonnage N80,000

S/N	DESCRIPTION	COST
1	Tractor Ploughing	N12,000.00
2	Tractor Harrowing	N6,000.00
	Tractor Ridging	N6,000.00
3	Hybrid Seeds/seedlings	N40,000.00
4	Pre-Emergence Herbicides 4litres	N4,000.00
5	Tractor Planter	N6,000.00
6	Organic Fertilizer	N14,000.00
7	Fungicides/Insecticides	N4,000.00
8	Weeding	N6, 000.00
9	Irrigation	N4,000.00
10	Security	N2,000.00
11	Harvesting/Threshing	N6,000.00
12	Post-Harvest Processing	N4,000.00
13	Post-Harvest Storage (Sorting, Grading & Bagging)	N4,000.00
14	Sub-Total	N118,000.00
15	NAIC Insurance @ 2%	N2,3600.00
16	TOTAL CROP PRODUCTION INPUT COSTS	N120,360.00

CROP PRODUCTION/HARVEST LIFE CYCLE + EXPECTED YIELD PER HECTARE

Harvest Life Cycle	4 Months 2 Weeks
Expected Yield per Hectare	0.92 Tons

EXPECTED RETURN ON INVESTMENTS + NET PAYMENT ACCRUABLE TO SUBSCRIBER

S/N	DESCRIPTION	AMOUNT
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7	Projected Net Payment Accruable to Subscriber at end of Cycle (Projected Net R.O.I + Crop Production Input Costs)	<u>163,476.1</u>
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1	Anchor Offer Price x Expected yield per hectare	N184,000.00
2	Less Crop Production Input Costs	N120,360.00
3	Projected Gross R.O.I	N63,640.00
4	Less Projected Farm Mgt Serv Fee @ 30% of Gross R.O.I	N19,092.00
5	Less 7.5% VAT	N1,431.9
6	Projected Net R.O.I	N43,116.1

SUMMARY:

Cashew Investment Cost – N 1,259,537.50

Total Payout To Subscriber: N14,879,141.53

ROI from Year 4 – 20th

Solanum Investment Cost – N120,360.00

**Payout every 4 months and 2 weeks in Year
1, 2, & 3 only – N43,116.10**

TOTAL PAYOUT TO SUBSCRIBER:

N14,879,141.53 INVESTMENT TENURE 20

YEARS